



JAMES A. NOYES, Director

COUNTY OF LOS ANGELES

DEPARTMENT OF PUBLIC WORKS

"Enriching Lives"

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IN REPLY PLEASE

REFER TO FILE: **AS-0**
Supplemental 3

November 20, 2003

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

Dear Supervisors:

**AS-NEEDED HAUL TRUCK SERVICES
ALL SUPERVISORIAL DISTRICTS
3 VOTES**

IT IS RECOMMENDED THAT YOUR BOARD:

1. Approve supplementing Public Works' "As-Needed Haul Truck Services" program.
2. Authorize Public Works to encumber an additional \$2,000,000 to increase the program's current year not-to-exceed amount from \$3,550,000 to \$5,550,000. Funds are available in Public Works' 2003-04 Internal Service Fund.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

On May 14, 2002, your Board approved a master agreement with various contractors to obtain haul truck services to supplement Public Works' internal fleet. These contracts are for a period of one year that commenced on July 1, 2002, with two 1-year renewal options not to exceed a total contract period of three years. We are now in the program's first-option year. The purpose of the recommended action is to supplement the current year not-to-exceed amount for this program. We are expecting a very large service demand for these services to support our debris basin cleanout operations throughout the County, specifically in the recent firestorm areas of Claremont/La Verne and Santa Clarita.

Implementation of Strategic Plan Goals

These contracts are consistent with the County's Strategic Plan Goals of Service Excellence and Children and Families' Well-Being. These services are to be provided on a part-time and intermittent basis that allows Public Works to provide these services to the public in a timely and responsive manner, as well as improve the quality of life in the County.

FISCAL IMPACT/FINANCING

The additional \$2,000,000 to be encumbered will increase the program's current year not-to-exceed amount from \$3,550,000 to \$5,550,000. Funds are available in Public Works' 2003-04 Internal Service Fund which receives reimbursement from Public Works' operating funds. There is no impact on net County cost.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

The terms, prices, conditions, requirements, and specifications of the contracts will remain unchanged.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

The approval of this request will not result in any impact on other current services or projects.

CONCLUSION

One approved copy of this letter is requested.

Respectfully submitted,

JAMES A. NOYES
Director of Public Works

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cc: Chief Administrative Office; County Counsel